Vote 11

Public Service and Administration

Adjusted budget summary

R thousand	2025/26 Appropriation	Special appropriation	Adjustments appropriation Decrease	Increase	Adjusted appropriation
Amount to be appropriated	**564 720**	**–**	**(511)**	**1 380**	**565 589**
of which:					
Current payments	502 787	–	(511)	–	502 276
Transfers and subsidies	56 928	–	–	1 069	57 997
Payments for capital assets	5 005	–	–	303	5 308
Payments for financial assets	–	–	–	8	8
Executive authority	Minister for Public Service and Administration				
Accounting officer	Director-General of Public Service and Administration				
Website	www.dpsa.gov.za				

Vote purpose

Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.

Performance

Indicator	Programme	MTDP outcome	Annual performance Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26
Annual progress on the development of a job evaluation system for the public service	Negotiations, Labour Relations and Remuneration Management	Priority 18: A capable and professional public service	Report on implementation of job evaluation and grading system compiled	Report compiled and approved	–
Annual progress on the development of guidelines on conducting lifestyle audits to intensify the fight against corruption in the public service and monitoring reports compiled on the implementation of the guidelines	Negotiations, Labour Relations and Remuneration Management		Monitoring report on compliance by all departments with referrals for lifestyle investigations submitted to the minister for approval	Monitoring report on compliance by 19 departments with referrals for lifestyle investigations submitted to the public administration ethics, integrity and disciplinary technical assistance unit	–
Annual progress on the development, implementation and monitoring of the new discipline management strategy in the public service	Negotiations, Labour Relations and Remuneration Management		Progress report on the implementation of the reviewed disciplinary code as envisaged in the new discipline management strategy submitted to the director-general for noting	A progress report for the negotiation of the tabled reviewed disciplinary code, as envisaged in the new discipline management strategy, was to be submitted to the director-general on 31 March 2026. However, the Public Service Coordinating Bargaining Council engaged with labour unions on 8 April 2025 and it was determined that the mandate of the disciplinary code should be reviewed and revised. Consequently, a submission was made to the minister to revise the mandate of the disciplinary code on 9 April 2025 to include amendments on precautionary suspensions	–

Performance (continued)

Indicator	Programme	MTDP outcome	Annual performance: Projected for 2025/26 as published in the 2025 ENE	Annual performance: Achieved in the first half of 2025/26 (April to September)	Annual performance: Changed target for 2025/26
Annual progress on the development, implementation and monitoring of the directive on the public service data governance framework to improve business intelligence in the public service	e-Government Services and Information Management	Priority 18: A capable and professional public service	Directive on the data governance framework developed and issued to all provincial and national departments	To develop a directive on the data architecture framework, the department developed a data architecture concept document; conducted desktop research; consulted with Statistics South Africa, the State Information Technology Agency and the government information technology officers council; and referred to the integrated data lake document developed as part of the implementation of South Africa's roadmap for digital transformation of government. Consultation will continue in the third quarter	"Target for the directive on the data governance framework developed and issued to all provincial and national departments" was changed to "Directive on the data architecture framework developed and issued to all provincial and national departments" to align with the department's 2025/26 annual performance plan
Annual progress on the implementation of the second-generation review of the African Peer Review Mechanism national action plan	Government Service Access and Improvement		Biannual status reports on the implementation of the African Peer Review Mechanism national action plan by 4 state institutions submitted to the director-general for approval	The first biannual report on the status of the implementation of the African Peer Review Mechanism national action plan by 4 state institutions was submitted to the minister for noting	–
Annual progress on the implementation of the revised Batho Pele programme	Government Service Access and Improvement		Status report on departments' implementation of the revised Batho Pele programme submitted to the director-general	The monitoring tool used to collect data on the implementation of the revised Batho Pele programme was revised and shared with national and provincial departments. Collected data will be used to generate a status report on the departments' implementation	–
Annual monitoring of the implementation of the business process modernisation programme	Government Service Access and Improvement		Report on the status of implementing the programme submitted to the director-general	For compiling the monitoring report, project plans have been signed with 5 provincial partner departments. Onboarding sessions were conducted with these departments to introduce the business process modernisation programme governance framework, methodology and roles	–

Progress

By mid-year, work on the progress report for the target on the implementation of the reviewed disciplinary code, as envisaged in the new discipline management strategy, was slow because of the decision to review and revise the code's mandate. A submission was made to the minister to revise the mandate on the disciplinary code on 9 April 2025 to include amendments on precautionary suspensions. The revised mandate is solely dependent on the outcomes of stakeholder engagements, which can be time consuming. However, the department is expected to meet all targets by the end of the year.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	295 878	–	–	(1 211)	–	–	–	(1 211)	294 667
Human Resource Management and Development	54 730	–	–	(4 349)	–	–	–	(4 349)	50 381
Negotiations, Labour Relations and Remuneration Management	81 979	–	–	7 850	–	–	–	7 850	89 829
e-Government Services and Information Management	23 914	–	–	(130)	–	–	–	(130)	23 784
Government Service Access and Improvement	108 219	–	–	(2 160)	869	–	–	(1 291)	106 928
Total	**564 720**	**–**	**–**	**–**	**869**	**–**	**–**	**869**	**565 589**
Economic classification									
Current payments	**502 787**	**–**	**–**	**(511)**	**–**	**–**	**–**	**(511)**	**502 276**
Compensation of employees	307 822	–	–	–	–	–	–	–	307 822
Goods and services	194 965	–	–	(511)	–	–	–	(511)	194 454
Transfers and subsidies	**56 928**	**–**	**–**	**200**	**869**	**–**	**–**	**1 069**	**57 997**
Provinces and municipalities	4	–	–	–	–	–	–	–	4
Departmental agencies and accounts	50 334	–	–	–	869	–	–	869	51 203
Foreign governments and international organisations	3 415	–	–	–	–	–	–	–	3 415
Public corporations and private enterprises	15	–	–	200	–	–	–	200	215
Households	3 160	–	–	–	–	–	–	–	3 160
Payments for capital assets	**5 005**	**–**	**–**	**303**	**–**	**–**	**–**	**303**	**5 308**
Machinery and equipment	5 005	–	–	303	–	–	–	303	5 308
Payments for financial assets	**–**	**–**	**–**	**8**	**–**	**–**	**–**	**8**	**8**
Total	**564 720**	**–**	**–**	**–**	**869**	**–**	**–**	**869**	**565 589**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	28 825	–	–	2 600	–	–	–	2 600	31 425
Departmental Management	17 764	–	–	(880)	–	–	–	(880)	16 884
Corporate Services	121 222	–	–	3 706	–	–	–	3 706	124 928
Finance Administration	31 194	–	–	(52)	–	–	–	(52)	31 142
Internal Audit	6 470	–	–	(39)	–	–	–	(39)	6 431
Legal Services	12 347	–	–	(365)	–	–	–	(365)	11 982
International Relations and Donor Funding	3 561	–	–	–	–	–	–	–	3 561
Office Accommodation	74 495	–	–	(6 181)	–	–	–	(6 181)	68 314
Total	**295 878**	**–**	**–**	**(1 211)**	**–**	**–**	**–**	**(1 211)**	**294 667**
Economic classification									
Current payments	**288 221**	**–**	**–**	**(1 674)**	**–**	**–**	**–**	**(1 674)**	**286 547**
Compensation of employees	139 171	–	–	–	–	–	–	–	139 171
Goods and services	149 050	–	–	(1 674)	–	–	–	(1 674)	147 376
Transfers and subsidies	**3 179**	**–**	**–**	**200**	**–**	**–**	**–**	**200**	**3 379**
Provinces and municipalities	4	–	–	–	–	–	–	–	4
Public corporations and private enterprises	15	–	–	200	–	–	–	200	215
Households	3 160	–	–	–	–	–	–	–	3 160
Payments for capital assets	**4 478**	**–**	**–**	**255**	**–**	**–**	**–**	**255**	**4 733**
Machinery and equipment	4 478	–	–	255	–	–	–	255	4 733
Payments for financial assets	**–**	**–**	**–**	**8**	**–**	**–**	**–**	**8**	**8**
Total	**295 878**	**–**	**–**	**(1 211)**	**–**	**–**	**–**	**(1 211)**	**294 667**

Programme 2: Human Resource Management and Development

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Human Resource Management and Development	2 004	–	–	(108)	–	–	–	(108)	1 896
Office of Standards and Compliance	12 812	–	–	(3 275)	–	–	–	(3 275)	9 537
Human Resource Planning, Employment and Performance Management	18 964	–	–	(35)	–	–	–	(35)	18 929
Human Resource Development	13 005	–	–	(1 123)	–	–	–	(1 123)	11 882
Transformation and Workplace Environment Management	7 945	–	–	192	–	–	–	192	8 137
Total	**54 730**	**–**	**–**	**(4 349)**	**–**	**–**	**–**	**(4 349)**	**50 381**
Economic classification									
Current payments	**54 568**	**–**	**–**	**(4 349)**	**–**	**–**	**–**	**(4 349)**	**50 219**
Compensation of employees	46 001	–	–	–	–	–	–	–	46 001
Goods and services	8 567	–	–	(4 349)	–	–	–	(4 349)	4 218
Payments for capital assets	**162**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**162**
Machinery and equipment	162	–	–	–	–	–	–	–	162
Total	**54 730**	**–**	**–**	**(4 349)**	**–**	**–**	**–**	**(4 349)**	**50 381**

Programme 3: Negotiations, Labour Relations and Remuneration Management

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Negotiations, Labour Relations and Remuneration Management	2 028	–	–	650	–	–	–	650	2 678
Negotiations, Labour Relations and Dispute Management	8 811	–	–	–	–	–	–	–	8 811
Remuneration, Employment Conditions and Human Resource Systems	16 200	–	–	785	–	–	–	785	16 985
Macro Benefits and Government Employees Housing Scheme	15 783	–	–	(174)	–	–	–	(174)	15 609
Organisational Development, Job Grading and Macro Organisation of the State	12 616	–	–	(361)	–	–	–	(361)	12 255
Public Administration Ethics, Integrity and Disciplinary Technical Assistance Unit	26 541	–	–	6 950	–	–	–	6 950	33 491
Total	**81 979**	**–**	**–**	**7 850**	**–**	**–**	**–**	**7 850**	**89 829**
Economic classification									
Current payments	**81 398**	**–**	**–**	**7 850**	**–**	**–**	**–**	**7 850**	**89 248**
Compensation of employees	59 614	–	–	–	–	–	–	–	59 614
Goods and services	21 784	–	–	7 850	–	–	–	7 850	29 634
Transfers and subsidies	**366**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**366**
Foreign governments and international organisations	366	–	–	–	–	–	–	–	366
Payments for capital assets	**215**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**215**
Machinery and equipment	215	–	–	–	–	–	–	–	215
Total	**81 979**	**–**	**–**	**7 850**	**–**	**–**	**–**	**7 850**	**89 829**

Programme 4: e-Government Services and Information Management

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: e-Government Services and Information Management	3 557	–	–	(26)	–	–	–	(26)	3 531
e-Enablement and ICT Service Infrastructure Management	5 113	–	–	(40)	–	–	–	(40)	5 073
Information and Stakeholder Management	3 476	–	–	(35)	–	–	–	(35)	3 441
ICT Governance and Management	8 193	–	–	(29)	–	–	–	(29)	8 164
Knowledge Management and Innovation	3 575	–	–	–	–	–	–	–	3 575
Total	**23 914**	**–**	**–**	**(130)**	**–**	**–**	**–**	**(130)**	**23 784**

Programme 4: e-Government Services and Information Management (continued)

Economic classification	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**23 848**	**–**	**–**	**(130)**	**–**	**–**	**–**	**(130)**	**23 718**
Compensation of employees	21 247	–	–	–	–	–	–	–	21 247
Goods and services	2 601	–	–	(130)	–	–	–	(130)	2 471
Payments for capital assets	**66**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**66**
Machinery and equipment	66	–	–	–	–	–	–	–	66
Total	**23 914**	**–**	**–**	**(130)**	**–**	**–**	**–**	**(130)**	**23 784**

Programme 5: Government Service Access and Improvement

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Government Service Access and Improvement	4 076	–	–	57	–	–	–	57	4 133
Operations Management	15 286	–	–	(270)	–	–	–	(270)	15 016
Service Delivery Improvement, Citizen Relations and Public Participation	16 988	–	–	(3 513)	–	–	–	(3 513)	13 475
Service Access	10 471	–	–	2 410	–	–	–	2 410	12 881
International Cooperation and Stakeholder Relations	11 064	–	–	(844)	–	–	–	(844)	10 220
Centre for Public Service Innovation	50 334	–	–	–	869	–	–	869	51 203
Total	**108 219**	**–**	**–**	**(2 160)**	**869**	**–**	**–**	**(1 291)**	**106 928**
Economic classification									
Current payments	**54 752**	**–**	**–**	**(2 208)**	**–**	**–**	**–**	**(2 208)**	**52 544**
Compensation of employees	41 789	–	–	–	–	–	–	–	41 789
Goods and services	12 963	–	–	(2 208)	–	–	–	(2 208)	10 755
Transfers and subsidies	**53 383**	**–**	**–**	**–**	**869**	**–**	**–**	**869**	**54 252**
Departmental agencies and accounts	50 334	–	–	–	869	–	–	869	51 203
Foreign governments and international organisations	3 049	–	–	–	–	–	–	–	3 049
Payments for capital assets	**84**	**–**	**–**	**48**	**–**	**–**	**–**	**48**	**132**
Machinery and equipment	84	–	–	48	–	–	–	48	132
Total	**108 219**	**–**	**–**	**(2 160)**	**869**	**–**	**–**	**(1 291)**	**106 928**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. Human Resource Management and Development
3. Negotiations, Labour Relations and Remuneration Management
4. e-Government Services and Information Management
5. Government Service Access and Improvement

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(2 407)**	**Programme 1**		**463**
Goods and services	Computer services	(215)	Machinery and equipment	Computers	215
	Computer services	(8)	Payments for financial assets	Theft and losses	8
	Travel and subsistence	(40)	Machinery and equipment	Assistive devices (walking aids)	40
	Consumables	(200)	Public corporations and private enterprises	Software licence	200
			Programme 3		**1 944**
	Computer services	(325)	Goods and services	Software licence	325
	Property payments	(719)		G20 presidency	719
	Business and advisory services	(900)		G20 presidency	900
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		**0.8%**			
Programme 2		**(4 349)**	**Programme 1**		**349**
Goods and services	Travel and subsistence	(134)	Goods and services	Travel and subsistence	134
	Communication, training and development	(57)		Travel and subsistence	57
	Consumables	(35)		Travel and subsistence	35
	Communication	(123)		Travel and subsistence	123
			Programme 3		**4 000**
	Computer services	(3 000)	Goods and services	G20 presidency	3 000
	Business and advisory services	(400)		Software licence	400
	Business and advisory services	(600)		G20 presidency	600
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**7.9%**			
Programme 4		**(130)**	**Programme 1**		**130**
Goods and services	Communication, computer services, venues and facilities	(130)	Goods and services	Travel and subsistence	130
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0.5%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 5		**(2 208)**	**Programme 1**		**167**
Goods and services	Operating payments	(103)	Goods and services	Travel and subsistence	103
	Communication, computer services, contractors	(64)		Travel and subsistence	64
	Communication, training and development	(87)		Travel and subsistence	87
			Programme 3		**1 993**
	Operating payments	(700)	Goods and services	G20 presidency	700
	Business and advisory services	(1 000)		G20 presidency	1 000
	Communication, training and development	(206)		Government Employees Housing Scheme information booklets	206
			Programme 5		**48**
	Travel and subsistence	(28)	Machinery and equipment	Photocopiers	28
	Travel and subsistence	(20)		Kitchen appliances	20
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**2%**			
Total		**(9 094)**			**9 094**

Rollovers – R869 000

Programme 5: Government Service Access and Improvement

R869 000 is rolled over to provide for some of the office relocation costs of the Centre for Public Service Innovation.

Gifts, donations and sponsorships – R74 330

Programme 3: Negotiations, Labour Relations and Remuneration Management – R56 000

The department received donations in kind from the German Development Cooperation during the first half of 2025/26 amounting to R56 000.

The department received donations from various institutions, mainly for travel and subsistence, during the first half of 2024/25 amounting to R18 330.

Programme 1: Administration – R16 800

Programme 2: Human Resource Management and Development – R1 530

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	280 722	128 898	45.9	271 709	96.8	294 667	52.1	137 323	46.6
Human Resource Management and Development	45 914	20 683	45.0	41 385	90.1	50 381	8.9	20 576	40.8
Negotiations, Labour Relations and Remuneration Management	78 920	38 963	49.4	79 869	101.2	89 829	15.9	41 585	46.3
e-Government Services and Information Management	24 580	9 580	39.0	18 807	76.5	23 784	4.2	9 202	38.7
Government Service Access and Improvement	109 385	45 377	41.5	98 072	89.7	106 928	18.9	48 367	45.2
Total	**539 521**	**243 501**	**45.1**	**509 842**	**94.5**	**565 589**	**100.0**	**257 053**	**45.4**
Economic classification									
Current payments	**474 046**	**213 997**	**45.1**	**444 595**	**93.8**	**502 276**	**88.8**	**228 057**	**45.4**
Compensation of employees	292 413	142 388	48.7	284 135	97.2	307 822	54.4	142 667	46.3
Goods and services	181 633	71 609	39.4	160 460	88.3	194 454	34.4	85 390	43.9
Transfers and subsidies	**58 373**	**27 298**	**46.8**	**59 905**	**102.6**	**57 997**	**10.3**	**27 536**	**47.5**
Provinces and municipalities	4	3	75.0	4	100.0	4	0.0	3	75.0
Departmental agencies and accounts	47 939	19 347	40.4	47 939	100.0	51 203	9.1	23 865	46.6
Foreign governments and international organisations	3 390	3 137	92.5	3 134	92.4	3 415	0.6	2 835	83.0
Public corporations and private enterprises	15	–	–	–	–	215	0.0	176	81.9
Households	7 025	4 811	68.5	8 828	125.7	3 160	0.6	657	20.8
Payments for capital assets	**7 102**	**2 206**	**31.1**	**5 119**	**72.1**	**5 308**	**0.9**	**1 453**	**27.4**
Machinery and equipment	7 102	2 206	31.1	5 119	72.1	5 308	0.9	1 453	27.4
Payments for financial assets	**–**	**–**	**–**	**223**	**–**	**8**	**0.0**	**7**	**87.5**
Total	**539 521**	**243 501**	**45.1**	**509 842**	**94.5**	**565 589**	**100.0**	**257 053**	**45.4**

Expenditure trends

Total expenditure in 2024/25 was R509.8 million, 94.5 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R243.5 million, 45.1 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R257.1 million, 45.4 per cent of the adjusted appropriation of R565.6 million. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R13.6 million, 5.6 per cent. This was mainly due to increases in payments for the department’s G20-related activities, deeds data, the implementation of a comprehensive backup and recovery solution for the Microsoft 365 E3 plan (including Exchange Online, SharePoint, OneDrive and Teams) platforms, the extension of Dell Vx Rail server warranties and software, and a business automation project using the Microsoft Power platform.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**1 096**	**878**	**80.1**	**1 111**	**101.4**	**842**	**555**	**100.0**	**211**	**38.0**
Sales of goods and services produced by the department	212	88	41.5	174	82.1	320	213	38.4	88	41.3
Interest, dividends and rent on land	31	12	38.7	29	93.5	32	32	5.8	12	37.5
Sales of capital assets	388	388	100.0	388	100.0	–	–	–	–	–
Transactions in financial assets and liabilities	465	390	83.9	520	111.8	490	310	55.9	111	35.8
Total	**1 096**	**878**	**80.1**	**1 111**	**101.4**	**842**	**555**	**100.0**	**211**	**38.0**

Revenue trends

Mid-year revenue in 2024/25 was R878 000, 80.1 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R211 000, 38 per cent of the adjusted estimate of R555 000. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R667 000, 76 per cent. Higher revenue in 2024/25 was mainly due to the auction of ministerial vehicles and the reimbursement of funds for travel and subsistence.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Public corporations and private enterprises									
Public corporations									
Other transfers									
Current	**15**	**–**	**–**	**200**	**–**	**–**	**–**	**200**	**215**
Communication licences	15	–	–	200	–	–	–	200	215
Government Service Access and Improvement									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	**50 334**	**–**	**–**	**–**	**–**	**–**	**869**	**869**	**51 203**
Centre for Public Service Innovation	50 334	–	–	–	–	–	869	869	51 203